TIMRÅ KOMMUN
Kultur- och teknikförvaltningen

# Utbytesplan

Datum: 2018-02-20

| Maskin | Alternativ | Tillverkningsår | Nuläge | Ålder | Intervall Utbyte | Budgetpris (tkr) | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Väghyvel | | 1991 | 2017 | 26 | 15 | 4 500 | | | 4 000 | | | | | | | |
| Lasttraktor L60 F CLC 402 | | 2010 | 2017 | 7 | 10 | 1 400 | | | | | | 1400 | | | | |
| Huddig 1060 | | 2007 | 2017 | 10 | 10 | 2 700 | | | | 2700 | | | | | | |
| Lastbil JBF 458 | | 2017 | 2017 | 0 | 10 | 2 100 | 2 100 | | | | | | | | | |
| Lastbil FZK 024 | | 2007 | 2017 | 10 | 10 | 1 000 | | | | | 1000 | | | | | |
| Lastbil LGS 719 | | 2010 | 2017 | 7 | 10 | 2 100 | | | | | | | 2100 | | | |
| Saltskuta ersatt | | 2017 | 2017 | 0 | 15 | 300 | 300 | | | | | | | | | |
| Snölastare Mählers | | 2013 | 2017 | 4 | 15 | 1 200 | | | | | | | | | | |
| Slaghack Craft 401 | | 2010 | 2017 | 7 | 20 | 700 | | | | | | | | | | |
| Sopmaskin Broddson | | 2010 | 2017 | 7 | 15 | 700 | | | | | | | | | | 700 |
| | | | | | | **Totalt:** | 2 400 | 0 | 4 000 | 2 700 | 1 000 | 1 400 | 2 100 | 0 | 0 | 700 |